

**Plainville Public Library
Value of Services Provided Fiscal Year 2008**

Books: Children's Books

Circulated 26,256 items at the average cost of \$21.10 = \$554,001.60

Adult Books

Circulated 19,920 items at the average cost of \$34.57 = \$688,634.40

Based on Bowker Annual 2007 figures

Movies: 26,004 "rentals" at the Blockbuster price of \$4 each = \$104,016.00

Audio Book: 3625 at average cost of \$41.26 = \$149,567.50 Based on Bowker Annual 2006 survey and 56 downloads of online audio at average cost of \$25.95 = 1453.20
Based on iTunes

Music: 3638 albums borrowed with average of 14 songs per album at iTunes price of .99 per downloaded song = \$50,422.68

Internet Access: 3009 households in Plainville times the average cost of broadband service \$40 per month = \$1,444,320

Magazines: 58 titles at average of \$25 per subscription = \$1450.00

Daily Newspapers: subscription price = \$1226.00

Weekly active participatory storytimes for ages 0-2: based on Kindermusik cost of \$190 for 15 weeks, 3 sessions per year = \$570 per child at average 20 children a week for a total of \$11,400

Storytimes for 3-5 year olds based on Marci and Me cost of \$300 per session, 3 sessions per year = \$900 per child at average of 20 children per week for a total of \$18,000

Science After School sessions for 15 children = \$1425 x 6 times a year = \$21,375
Based on Hockomock Y science mini camp cost of \$95 per child

Summer activities for children at \$15 per program = \$240 per child times the amount of children in grades K-6 in Plainville (833) = \$199,920
Based on the average Hockomock Y cost of mini camps

Discounted Museum Passes: 775 uses at average discount per pass of \$35.90 based on 4 persons = \$27,822.50

Total value of service = \$3,273,608.88

Total 2007 budget of Plainville Public Library = \$193,359

For every dollar the Town of Plainville invests in the Plainville Public Library we return over \$16.90 in services